



Annual Report

2024-2025



THE
MERIDIAN
SCHOOL

annual REPORT

JULY 1, 2024 -
JUNE 30, 2025



Note: This excludes non-operating revenue (e.g., restricted and unrealized investment income, insurance settlement proceeds) and non-operating expenses (e.g., depreciation expense and rent expense associated with an operating lease liability).

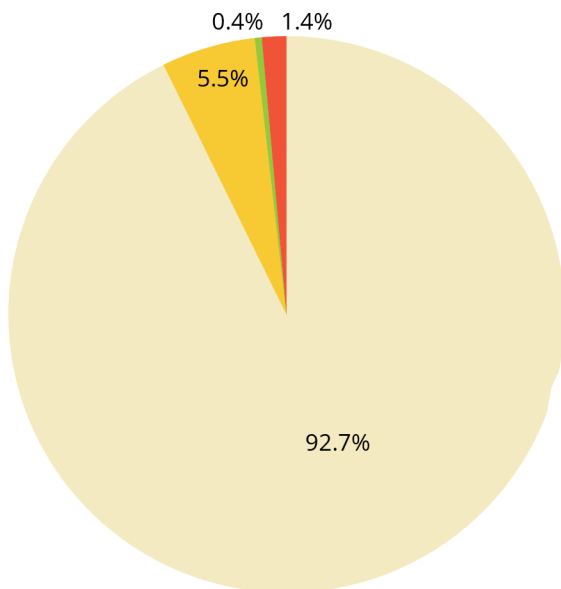
INCOME	PERCENT	AMOUNT
Tuition and Fees	92.7%	\$7,232,385
Annual Development Fundraising	5.5%	\$426,163
Investment and Other Income	0.4%	\$31,793
Endowment Distribution	1.4%	\$110,508
Total	100%	\$7,800,849

EXPENSES	PERCENT	AMOUNT
Salaries and Benefits	64.31%	\$4,947,833
General Operating Expenses	15.43%	\$1,186,775
Facilities	8.75%	\$673,018
Tuition Assistance	10.64%	\$818,490
Strategic Initiative	0.44%	\$33,704
Fundraising	0.44%	\$33,882
Total	100%	\$7,693,702

FUNDRAISING	AMOUNT
Monarch Fund	\$346,360
Night to Shine	\$61,803
Marilyn Easton Endowment	\$202
Total	\$426,365

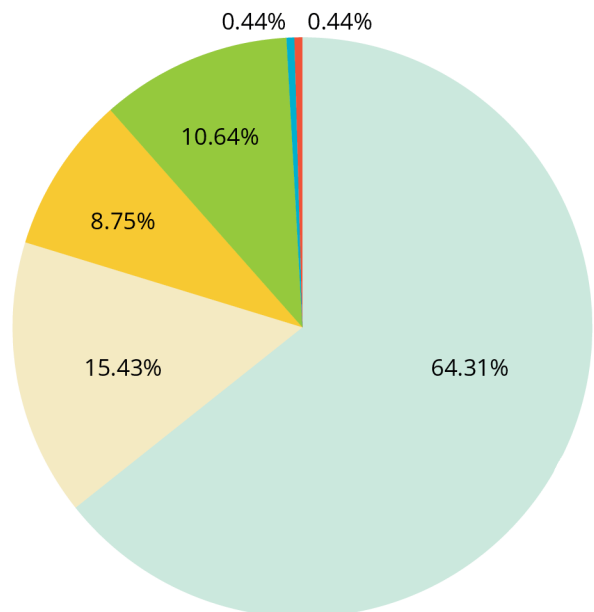
INCOME

- Tuition and Fees
- Annual Development Fundraising
- Investment and Other Income
- Endowment Distribution



EXPENSES

- Salaries & Benefits
- General Operating Expenses
- Tuition Assistance
- Facilities
- Strategic Initiative
- Fundraising



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Leadership Level \$10,000 +

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Community Level, Continued Up to \$1976

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Tracey and Christopher Whitten
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Mark Willson
John and Melissa Winters

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THANK YOU!



Your philanthropic support contributed to our programs, curriculum, educators, tuition assistance, and more. Thank you for providing opportunities for our students to explore new ideas and interests beyond what would be possible with tuition dollars alone.

Each year, we are proud to acknowledge and thank the number of people who made annual gifts to the Monarch Fund and Night to Shine. We make every effort to ensure our lists and records are accurate and up to date. If you believe there is an error or omission, please contact the Development Office at development@meridianschool.edu.

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